

NEWDIGATE PARISH COUNCIL				
BUDGET 2020-2021				
		2019-2020	2020-2021	
INCOME				
Precept		10,720	11,256	5% increase
Supplementary Grant		713	733	2.8% inflation increase
Bank Interest		3	40	
CIL		0	0	
Allotment Rents		100	160	
VAT Repaid		0	800	
	TOTAL	11,536	12,989	
EXPENDITURE				
Administration				
Clerk's salary inc tax		4,700	8,228	Apr-Oct @ 11 hrs, Nov-Mar @ 9 hrs
Clerk's allowances		450	503	
PAYE admin		0	180	
Stationery, books etc		70	200	
Website, email		500	360	
Hall hire		380	500	
Insurance		400	400	
Training		400	200	
SSALC/NALC subs		650	579	Electorate reduced to 1,435.
Auditor		100	200	
	TOTAL	7,650	11,350	
Grants & Donations				
Newsletter		575	575	
Churchyard		525	525	
Community Centre		500	0	£3,000 already allocated.
Driver Scheme		0	0	£1,000 already allocated.
Other: RBL,CPRE(s137)		250	150	
	TOTAL	1,850	1,250	
Amenities				
Brocus grass cutting		500	800	
Allotments water		100	100	
Allotments rent		10	10	
Nature Reserve		0	0	£2,500 already allocated.
	TOTAL	610	910	
Highways & Footpaths				
Rights of Way		200	200	
Pedestrian gritting		100	100	
Traffic calming		0	0	£1,000 already allocated.
	TOTAL	300	300	
Miscellaneous				
Computer		70	0	
Election		750	0.00	
Other Misc		50	50	
Data Protection		250	0	
	TOTAL	1,120	50	

