 NEWDIGATE PARISH CO	DUNCIL		
BUDGET 2020-2021			
	2019-2020	2020-2021	
INCOME			
Precept	10,720		5% increase
Supplementry Grant	713	733	2.8% inflation increase
Bank Interest	3	40	
CIL	0	0	
Allotment Rents	100	160	
VAT Repaid	0	800	
TOTAL	11,536	12,989	
EXPENDITURE			
Administration			
Clerk's salary inc tax	4,700	8,228	Apr-Oct @ 11 hrs, Nov-Mar @ 9 hrs
Clerk's allowances	450	503	
PAYE admin	0	180	
Stationery, books etc	70	200	
Website, email	500	360	
Hall hire	380	500	
Insurance	400	400	
Training	400	200	
SSALC/NALC subs	650	579	Electorate reduced to 1,435.
Auditor	100	200	
TOTAL	7,650	11,350	
Grants & Donations	7,000		
Newsletter	575	575	
Churchyard	525	525	
 Community Centre	500		£3,000 already allocated.
 Driver Scheme	0		£1,000 already allocated.
Other: RBL,CPRE(s137)	250	150	
TOTAL	1,850	1,250	
Amenities	1,830	1,230	
	500	800	
 Brocus grass cutting		100	
Allotments water	100		
Allotments rent Nature Reserve	10	10	
Nature Reserve TOTAL	610		£2,500 already allocated.
	610	910	
Highways & Footpaths	300	200	
Rights of Way	200	200	
Pedestrian gritting	100	100	
 Traffic calming	0		£1,000 already allocated.
TOTAL	300	300	
 Miscellaneous			
 Computer	70	0	
Election	750	0.00	
Other Misc	50	50	
Data Protection	250	0	
TOTAL	1,120	50	

SUBTOTALS				
		7.570	44.050	
Administrati		7,650	11,350	
Grants & Do	nations	1,850	1,250	
Amenities		610	910	
Highways &	Footpaths	300	300	
Miscellaneo	us	1,120	50	
TOTAL EXPE	NDITURF	11,530	13,860	
TOTAL INCO		11,536	12,989	
Surplus/Defi	icit	6	-871	
Estimated ba	ank balance 31.	3.20 if all alloc	ations spen	t at that date: £12,082.
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